

2020/2021 PTA Year End Financial Summary

Budget Categories	Budget Income	Actual Income	Budget Expenses	Actual Expenses	+/-
Membership	\$ 3,200	\$ 2,462	\$ 1,900	\$ 1,729	\$ (567)
Fundraisers	\$ 1,212	\$ 34,177	\$ 700	\$ 8,962	\$ 24,703
Special Events	\$ -	\$ -	\$ 1,700	\$ 564	\$ 1,136
Teacher/Staff Spt	\$ -	\$ -	\$ 21,350	\$ 16,837	\$ 4,513
Academic Spt	\$ -	\$ 1,495	\$ 20,000	\$ 15,669	\$ 5,826
School Spt	\$ -	\$ -	\$ 6,798	\$ 5,723	\$ 1,075
Clubs	\$ -	\$ -	\$ 360	\$ -	\$ 360
Committee/Programs	\$ -	\$ -	\$ 8,125	\$ 5,736	\$ 2,389
Operating Expenses	\$ 100	\$ 62	\$ 3,075	\$ 1,604	\$ 1,433
	\$ 4,512	\$ 38,196	\$ 64,008	\$ 56,824	\$ 40,868